Starting: 10/01/2022 Ending: 10/31/2022

Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	(#):	-:		(*)	
Collect Calls	Intralata	7		- 5	9	(2)	24
Collect Calls	Interlata		:e)	-	-	:=/	
Collect Calls	Interstate	14	88	\$16.91	2	\$0.02	\$1.78
Collect Calls	International		(e)			: *2	5
Collect Calls	International Mexico/Canada		3	£	9	121	-
Collect Calls	Mobile Rate	*	(*)	•3	-	:#3	
		14	88	\$16.91	-		\$1.78
Prenaid	10/01/2022 - 10/31/2022						
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	49	222	\$44.27	\$0.95	\$0.02	\$4.45
Prepaid	Intralata	152	1,391	\$270.17	\$5.85	\$0.02	\$27.82
Prepaid	Interlata	317	2,026	\$388.70	\$7.46	\$0.02	\$40.54
Prepaid	Interstate	1,493	13,886	\$2,671.09	\$1,021.64	\$0.02	\$277.73
Prepaid	International	•	(F)	-	=	-	
Prepaid	International Mexico/Canada		(*)				•
Prepaid	Mobile Rate	5,411	42,605	\$8,198.17	\$179.25	\$0.02	\$852.10
Prepaid	Voicemail	56	49	\$70.00		181	
		7,478	60,181	\$11,642.40	\$1,215.15		\$1,202.64
All Call Type	es 10/01/2022 - 10/31/2	2022					
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	49	222	\$44.27	\$0.95		\$4.45
All Calls	Intralata	152	1,391	\$270.17	\$5.85		\$27.82
All Calls	Interlata	317	2,026	\$388.70	\$7.46		\$40.54
All Calls	Interstate	1,507	13,975	\$2,688.01	\$1,021.64		\$279.50
All Calls	International	2	· · · · ·				
All Calls	International Mexico/Canada		:•1		-		
All Calls	Mobile Rate	5,411	42,605	\$8,198.17	\$179.25		\$852.10
All Calls	Voicemail	56	49	\$70.00	-		-
		7,492	60,269	\$11,659.32	\$1,215.15		\$1,204.41
Additional Fa	cility Revenue: 3-Way Call Prod	duct					-
Total Support Amount							
Deductions: I	nmate prepaid						\$-4,525.10
Net Payment							\$-3,320.69

Report: Facility Support Report Summary for Deschutes County Adult Jail OR

Deschutes County Adult Jail OR

Starting: 11/01/2022 Ending: 11/30/2022

Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local		2.65	*	-	-	×
Collect Calls	Intralata		15.	,		-	
Collect Calls	Interlata	<u>.</u>	0=1	-		-	
Collect Calls	Interstate	2	30	\$5.91	ē	\$0.02	\$0.60
Collect Calls	International	×	2.€1	-			
Collect Calls	International Mexico/Canada		1 1921	-	-		Š
Collect Calls	Mobile Rate	2	14	\$2.66		\$0.02	\$0.28
		4	44	\$8.57	-		\$0.88
Prenaid	11/01/2022 - 11/30/2022						
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	39	311	\$60.12	\$1.37	\$0.02	\$6.24
Prepaid	Intralata	199	1,765	\$342.68	\$7.66	\$0.02	\$35.32
Prepaid	Interlata	97	550	\$107.01	\$2.24	\$0.02	\$11.01
Prepaid	Interstate	1,656	15,306	\$2,939.00	\$1,019.98	\$0.02	\$306.13
Prepaid	International	-	9	(·)	3	19	5
Prepaid	International Mexico/Canada	5	69	\$13.24	\$4.68	\$0.02	\$1.38
Prepaid	Mobile Rate	6,063	47,608	\$9,161.22	\$202.35	\$0.02	\$952.17
Prepaid	Voicemail	57	38	\$71.25	2	X#3	-
		8,116	65,651	\$12,694.52	\$1,238.28		\$1,312.25
All Call Type	es 11/01/2022 - 11/30/2	2022					
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	39	311	\$60.12	\$1.37		\$6.24
All Calls	Intralata	199	1,765	\$342.68	\$7.66		\$35.32
All Calls	Interlata	97	550	\$107.01	\$2.24		\$11.01
All Calls	Interstate	1,658	15,336	\$2,944.91	\$1,019.98		\$306.73
All Calls	International	8	,	34	¥		
All Calls	International Mexico/Canada	5	69	\$13.24	\$4.68		\$1.38
All Calls	Mobile Rate	6,065	47,622	\$9,163.88	\$202.35		\$952.45
All Calls	Voicemail	57	38	\$71.25			
		8,120	65,695	\$12,703.09	\$1,238.28		\$1,313.13
Additional Fac	cility Revenue: 3-Way Call Prod	duct					
, taditional i a							\$1,313.13
Total Support	Amount						Ψ1,010.10
Total Support	: Amount nmate prepaid						\$-4,787.88

Deschutes County Adult Jail OR

Starting: 12/01/2022 Ending: 12/31/2022

Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount	
Collect Calls	Local		540)	-		is:	-	
Collect Calls	Intralata	1	3	\$0.69	-	\$0.02	\$0.06	
Collect Calls	Interlata		(4)	*				
Collect Calls	Interstate	5	76	\$14.44	9	\$0.02	\$1.52	
Collect Calls	International		3#3	-		36.		
Collect Calls	International Mexico/Canada		130		9			
Collect Calls	Mobile Rate		(4)	•		35.		
		6	79	\$15.13			\$1.58	
		"						
Prepaid	12/01/2022 - 12/31/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount	
Prepaid	Local	42	306	\$59.17	\$1.33	\$0.02	\$6.14	
Prepaid	Intralata	168	2,403	\$459.09	\$10.47	\$0.02	\$48.06	
Prepaid	Interlata	89	532	\$103.16	\$2.36	\$0.02	\$10.66	
Prepaid	Interstate	1,577	13,026	\$2,502.41	\$844.82	\$0.02	\$260.53	
Prepaid	International		(2)		•	42	3	
Prepaid	International Mexico/Canada	5	64	\$12.45	\$4.41	\$0.02	\$1.30	
Prepaid	Mobile Rate	6,363	45,878	\$8,818.99	\$193.77	\$0.02	\$917.58	
Prepaid	Voicemail	46	27	\$57.50	*	180		
		8,290	62,240	\$12,012.77	\$1,057.16		\$1,244.26	
All Call Type	s 12/01/2022 - 12/31/2	022						
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount	
All Calls	Local	42	306	\$59.17	\$1.33		\$6.14	
All Calls	Intralata	169	2,406	\$459.78	\$10.47		\$48.12	
All Calls	Interlata	89	532	\$103.16	\$2.36		\$10.66	
All Calls	Interstate	1,582	13,102	\$2,516.85	\$844.82		\$262.05	
All Calls	International	£	<u> </u>		2			
All Calls	International Mexico/Canada	5	64	\$12.45	\$4.41		\$1.30	
All Calls	Mobile Rate	6,363	45,878	\$8,818.99	\$193.77		\$917.58	
All Calls	Voicemail	46	27	\$57.50				
8,296 62,319 \$12,027.90 \$1,057.16							\$1,245.84	
Additional Facility Revenue: 3-Way Call Product								
Total Support Amount								
Deductions: Inmate prepaid								
Net Payment							\$-4,513.97	

Inmate Welfare Expense 2022 4th Quarter

Invoice Date	Check #	Vendor	A	Amount	Description
11/1/2022	6708	Pfeifer & Associates	\$	5,265	Inmate Treatment Recovery Program Services from October
12/1/2022	6929	Pfeifer & Associates	\$	5,265	Inmate Treatment Recovery Program Services from November
12/29/2022	7100	Pfeifer & Associates	\$	5,265	Inmate Treatment Recovery Program Services from December
			\$	15.795	

Telmate Dropped Calls/Call Quality Complaints

	Oct	Nov	Dec	Total
Dropped Calls	27	35	48	110
Complaints	0	0	0	0