

**Deschutes County Adult Jail OR**

Starting: 01/01/2024 Ending: 01/31/2024

<b>Collect Calls ----- 01/01/2024 - 01/31/2024</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	3	17	\$4.15	-	\$0.02	\$0.35
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	1	3	\$0.57	-	\$0.02	\$0.06
		4	20	\$4.72	-		\$0.41
<b>Prepaid ----- 01/01/2024 - 01/31/2024</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	320	2,287	\$441.62	\$9.42	\$0.02	\$45.76
Prepaid	Intralata	288	1,962	\$379.49	\$8.66	\$0.02	\$39.25
Prepaid	Interlata	289	1,907	\$366.72	\$8.34	\$0.02	\$38.16
Prepaid	Interstate	1,871	12,198	\$2,357.98	\$982.85	\$0.02	\$243.98
Prepaid	International	-	-	-	-	-	-
Prepaid	International Mexico/Canada	1	30	\$5.75	\$2.41	\$0.02	\$0.60
Prepaid	Mobile Rate	5,989	42,396	\$8,164.19	\$183.75	\$0.02	\$847.94
Prepaid	Voicemail	34	41	\$42.50	-	-	-
		8,792	60,825	\$11,758.24	\$1,195.43		\$1,215.68
<b>All Call Types ----- 01/01/2024 - 01/31/2024</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	320	2,287	\$441.62	\$9.42		\$45.76
All Calls	Intralata	291	1,980	\$383.64	\$8.66		\$39.60
All Calls	Interlata	289	1,907	\$366.72	\$8.34		\$38.16
All Calls	Interstate	1,871	12,198	\$2,357.98	\$982.85		\$243.98
All Calls	International	-	-	-	-		-
All Calls	International Mexico/Canada	1	30	\$5.75	\$2.41		\$0.60
All Calls	Mobile Rate	5,990	42,399	\$8,164.76	\$183.75		\$848.00
All Calls	Voicemail	34	41	\$42.50	-		-
		8,796	60,846	\$11,762.96	\$1,195.43		\$1,216.09
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,216.09
Deductions: Inmate prepaid							\$-9,869.50
Net Payment							\$-8,653.41

### Deschutes County Adult Jail OR

Starting: 02/01/2024 Ending: 02/29/2024

Collect Calls ----- 02/01/2024 - 02/29/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	1	4	\$0.92	-	\$0.02	\$0.08
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	23	470	\$89.30	-	\$0.02	\$9.40
		24	474	\$90.22	-		\$9.48
Prepaid ----- 02/01/2024 - 02/29/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	13	55	\$11.08	\$0.21	\$0.02	\$1.10
Prepaid	Intralata	183	1,225	\$236.52	\$5.20	\$0.02	\$24.51
Prepaid	Interlata	118	701	\$135.71	\$3.02	\$0.02	\$14.02
Prepaid	Interstate	1,521	12,088	\$2,321.37	\$942.53	\$0.02	\$241.77
Prepaid	International	12	59	\$14.07	\$5.78	\$0.02	\$1.19
Prepaid	International Mexico/Canada	5	50	\$9.78	\$4.10	\$0.02	\$1.01
Prepaid	Mobile Rate	7,659	53,555	\$10,310.68	\$232.80	\$0.02	\$1,071.11
Prepaid	Voicemail	8	8	\$10.00	-	-	-
		9,519	67,744	\$13,049.20	\$1,193.64		\$1,354.72
All Call Types ----- 02/01/2024 - 02/29/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	13	55	\$11.08	\$0.21		\$1.10
All Calls	Intralata	184	1,229	\$237.44	\$5.20		\$24.59
All Calls	Interlata	118	701	\$135.71	\$3.02		\$14.02
All Calls	Interstate	1,521	12,088	\$2,321.37	\$942.53		\$241.77
All Calls	International	12	59	\$14.07	\$5.78		\$1.19
All Calls	International Mexico/Canada	5	50	\$9.78	\$4.10		\$1.01
All Calls	Mobile Rate	7,682	54,025	\$10,399.98	\$232.80		\$1,080.51
All Calls	Voicemail	8	8	\$10.00	-		-
		9,543	68,218	\$13,139.42	\$1,193.64		\$1,364.20
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,364.20
Deductions: Inmate prepaid							\$-9,646.21
Net Payment							\$-8,282.01

### Deschutes County Adult Jail OR

Starting: 03/01/2024 Ending: 03/31/2024

Collect Calls ----- 03/01/2024 - 03/31/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	5	25	\$5.75	-	\$0.02	\$0.50
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	3	81	\$15.39	-	\$0.02	\$1.62
		8	106	\$21.14	-		\$2.12
Prepaid ----- 03/01/2024 - 03/31/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	20	70	\$13.51	\$0.30	\$0.02	\$1.40
Prepaid	Intralata	146	1,448	\$278.47	\$6.28	\$0.02	\$28.97
Prepaid	Interlata	246	1,435	\$279.57	\$6.19	\$0.02	\$28.71
Prepaid	Interstate	1,671	14,828	\$2,850.70	\$1,168.23	\$0.02	\$296.57
Prepaid	International	2	0	\$0.48	\$0.18	\$0.02	\$0.02
Prepaid	International Mexico/Canada	-	-	-	-	-	-
Prepaid	Mobile Rate	8,354	58,258	\$11,214.47	\$252.30	\$0.02	\$1,165.17
Prepaid	Voicemail	23	25	\$28.75	-	-	-
		10,462	76,068	\$14,665.94	\$1,433.48		\$1,520.85
All Call Types ----- 03/01/2024 - 03/31/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	20	70	\$13.51	\$0.30		\$1.40
All Calls	Intralata	146	1,448	\$278.47	\$6.28		\$28.97
All Calls	Interlata	251	1,460	\$285.32	\$6.19		\$29.21
All Calls	Interstate	1,671	14,828	\$2,850.70	\$1,168.23		\$296.57
All Calls	International	2	0	\$0.48	\$0.18		\$0.02
All Calls	International Mexico/Canada	-	-	-	-		-
All Calls	Mobile Rate	8,357	58,339	\$11,229.86	\$252.30		\$1,166.79
All Calls	Voicemail	23	25	\$28.75	-		-
		10,470	76,174	\$14,687.08	\$1,433.48		\$1,522.97
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,522.97
Deductions: Inmate prepaid							\$-10,877.66
Net Payment							\$-9,354.69

Inmate Welfare Expense 2024 1st Quarter

Invoice Date	Check #	Vendor	Amount	Description
2/1/2024	9853	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from January
3/1/2024	10405	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from February
4/1/2024	10405	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from March
			\$ 15,795	

### Telmate Dropped Calls/Call Quality Complaints

	Jan	Feb	Mar	Total
Dropped Calls	38	53	40	131
Complaints	0	0	0	0