

Deschutes County Adult Jail OR

Starting: 07/01/2022 Ending: 07/31/2022

Collect Calls ----- 07/01/2022 - 07/31/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
		-	-	-	-	-	-
Prepaid ----- 07/01/2022 - 07/31/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	98	772	\$147.71	\$2.73	\$0.02	\$15.46
Prepaid	Intralata	251	1,547	\$301.27	\$6.73	\$0.02	\$30.95
Prepaid	Interlata	221	1,477	\$286.71	\$5.32	\$0.02	\$29.55
Prepaid	Interstate	962	8,222	\$1,577.28	\$513.50	\$0.02	\$164.46
Prepaid	International	-	-	-	-	-	-
Prepaid	International Mexico/Canada	5	24	\$4.81	\$1.85	\$0.02	\$0.48
Prepaid	Mobile Rate	9,217	67,161	\$12,923.24	\$283.11	\$0.02	\$1,343.23
Prepaid	Voicemail	70	116	\$87.50	-	-	-
		10,824	79,322	\$15,328.53	\$813.24		\$1,584.12
All Call Types ----- 07/01/2022 - 07/31/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	98	772	\$147.71	\$2.73		\$15.46
All Calls	Intralata	251	1,547	\$301.27	\$6.73		\$30.95
All Calls	Interlata	221	1,477	\$286.71	\$5.32		\$29.55
All Calls	Interstate	962	8,222	\$1,577.28	\$513.50		\$164.46
All Calls	International	-	-	-	-		-
All Calls	International Mexico/Canada	5	24	\$4.81	\$1.85		\$0.48
All Calls	Mobile Rate	9,217	67,161	\$12,923.24	\$283.11		\$1,343.23
All Calls	Voicemail	70	116	\$87.50	-		-
		10,824	79,322	\$15,328.53	\$813.24		\$1,584.12
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,584.12
Deductions: Inmate prepaid							\$-6,443.15
Net Payment							\$-4,859.03

Deschutes County Adult Jail OR

Starting: 08/01/2022 Ending: 08/31/2022

Collect Calls ----- 08/01/2022 - 08/31/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	9	160	\$30.40	-	\$0.02	\$3.20
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
		9	160	\$30.40	-		\$3.20
Prepaid ----- 08/01/2022 - 08/31/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	72	389	\$76.21	\$1.57	\$0.02	\$7.79
Prepaid	Intralata	227	1,626	\$315.85	\$7.05	\$0.02	\$32.54
Prepaid	Interlata	365	1,947	\$376.01	\$7.69	\$0.02	\$38.95
Prepaid	Interstate	1,224	10,018	\$1,928.82	\$733.16	\$0.02	\$200.37
Prepaid	International	-	-	-	-	-	-
Prepaid	International Mexico/Canada	9	38	\$7.91	\$3.16	\$0.02	\$0.78
Prepaid	Mobile Rate	7,156	49,096	\$9,492.65	\$201.60	\$0.02	\$981.94
Prepaid	Voicemail	35	18	\$43.75	-	-	-
		9,088	63,136	\$12,241.21	\$954.23		\$1,262.36
All Call Types ----- 08/01/2022 - 08/31/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	72	389	\$76.21	\$1.57		\$7.79
All Calls	Intralata	227	1,626	\$315.85	\$7.05		\$32.54
All Calls	Interlata	365	1,947	\$376.01	\$7.69		\$38.95
All Calls	Interstate	1,233	10,178	\$1,959.22	\$733.16		\$203.57
All Calls	International	-	-	-	-		-
All Calls	International Mexico/Canada	9	38	\$7.91	\$3.16		\$0.78
All Calls	Mobile Rate	7,156	49,096	\$9,492.65	\$201.60		\$981.94
All Calls	Voicemail	35	18	\$43.75	-		-
		9,097	63,296	\$12,271.61	\$954.23		\$1,265.56
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,265.56
Deductions: Inmate prepaid							\$-5,691.61
Net Payment							\$-4,426.05

Deschutes County Adult Jail OR

Starting: 09/01/2022 Ending: 09/30/2022

Collect Calls ----- 09/01/2022 - 09/30/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	4	36	\$6.84	-	\$0.02	\$0.72
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
		4	36	\$6.84	-		\$0.72
Prepaid ----- 09/01/2022 - 09/30/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	64	433	\$84.79	\$1.89	\$0.02	\$8.66
Prepaid	Intralata	339	1,994	\$386.61	\$8.74	\$0.02	\$39.90
Prepaid	Interlata	407	1,700	\$332.66	\$7.12	\$0.02	\$34.00
Prepaid	Interstate	1,484	13,031	\$2,507.71	\$931.50	\$0.02	\$260.64
Prepaid	International	-	-	-	-	-	-
Prepaid	International Mexico/Canada	1	3	\$0.58	\$0.23	\$0.02	\$0.06
Prepaid	Mobile Rate	6,666	46,859	\$9,036.83	\$199.50	\$0.02	\$937.20
Prepaid	Voicemail	31	32	\$38.75	-	-	-
		8,992	64,055	\$12,387.92	\$1,148.98		\$1,280.46
All Call Types ----- 09/01/2022 - 09/30/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	64	433	\$84.79	\$1.89		\$8.66
All Calls	Intralata	339	1,994	\$386.61	\$8.74		\$39.90
All Calls	Interlata	407	1,700	\$332.66	\$7.12		\$34.00
All Calls	Interstate	1,488	13,067	\$2,514.55	\$931.50		\$261.36
All Calls	International	-	-	-	-		-
All Calls	International Mexico/Canada	1	3	\$0.58	\$0.23		\$0.06
All Calls	Mobile Rate	6,666	46,859	\$9,036.83	\$199.50		\$937.20
All Calls	Voicemail	31	32	\$38.75	-		-
		8,996	64,091	\$12,394.76	\$1,148.98		\$1,281.18
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,281.18
Deductions: Inmate prepaid							\$-4,972.42
Net Payment							\$-3,691.24

Inmate Welfare Expense 2022 3rd Quarter

Invoice Date	Check #	Vendor	Amount	Description
8/1/2022	6106	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from July
8/31/2022	6347	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from August
9/29/2022	6545	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from September
			\$ 15,795	

Telmate Dropped Calls/Call Quality Complaints

	July	Aug	Sept	Total
Dropped Calls	53	41	45	139
Complaints	0	0	0	0